

PCHS Choral Boosters	Est. Expense	Est. Income	Booster Liability
Budget 2018-2019			
			19827
Category/Item	Est Expense	Est. Income	
Music Festivals and Trips			0
MPA/District Festival			
Lg. Ensemble Fees (2 @ \$125 each)	250	FS	
Transportation Expenses: 2x buses	300	FS	
Festival accompanists/instrumentalists	200	FS	
Sub Teacher	100	FS	
Chamber Choir Retreat			2255
Transportation Expenses	250		
Chaperone Subsidy 5 @ \$66	330		
Student Cost \$45 x 35	1575	FS: 4	
Supplies (water, games, etc.)	100	0	
Women's Ensemble Fall Seminar			
Lake Johnson facility rental, pizza	N/A	FS: 3	
Vocal Masterclass Clinician			
Misc Performances/Community Events			375
Transportation/Misc event expenses	100		
Accompanist fee	175		
Event sheet music: Concert Singers of Cary; TBB	100		
Spring Trip			300
Substitute Teachers	200		
Competition Registration	100		
Student Leadership			225
ECU Choral Leadership Symposium	125		
Leadership misc	100		
Concerts			3300
Accompanists (2 @ \$375 and 2 @ 275)	1300	FS	
Additional instrumentalists/quest musicians	200	FS	
Program printing	450	FS	
Equip. Props, staging/decorations, percussion, recot	300	FS	
Security (\$35/hr)	560	FS	
Matinee Meal Costs	500	FS	
Punch Card Purchase	40		
Booster Operating Expenses			1410
Insurance	520	FS	
Fundraising License	90	FS	0
MENC membership (for festivals, All-State, etc.)	145	FS	
ACDA membership (festivals, professional dev.)	115	0	
Tax file	20	0	
Amazon Prime Services	120	0	
Booster operating & office supplies	200	0	
Software Updates, Misc. Accounting Materials	100	FS	
Website Space	100	FS	
Awards			1275
Scholarship	500	0	
End-of-Year Awards	75	0	
Awards Banquet (custodian, decorations, paper prod	350	0	
Misc. "Gifts" (student teachers, senior flowers, boost)	350	0	
Professional Development			1555
NCMEA Conference (Nov.): Registration, Lodging (d	350	0	
NCMEA Conference Sub 1 Day	0	0	
NCMEA Transportation/fuel, parking, etc. (incl. Hono	45	0	
National ACDA Conference	0	0	
NC ACDA Conference (Oct): Registration, (N/A: Lod	70	0	
Cary Choral Classic (November)			0
Clinician Stipend (plus concert admission)		Admission	
Subsidy for Students: Food \$7 x 44, rounded			
Transportation:			
Security			
Sub Teacher			
Music Purchase			
Honors Chorus (November)		est. 5 students	937
Music/Rehearsal tracks, subsidized	60	50%	
Event Registration Fees \$35/ subsidized	87.5	50%	
Auditions: Sub teacher 1/2 day	49.5	0	
Audition Fees: \$20 x 12	240	0	
Hotel rooms, subsidized	200	50%	
Meals, subsidized	100	50%	
Vehicle Rental, if needed	200		
All-State Chorus (April)		est. 7 students	610
Music/Rehearsal tracks 50%	75	50%	
Registration Fees \$50x7 50% subsidy	175	50%	
Lodging	160	50%	
Sub Teacher	100	0	
2 Meals partial subsidy	100	50%	
9-10 All Carolina Honors Choir (Jan)		est. 4 students	510
Audition fee 10 @ \$10	100	0	
Registration Fees -4 @ \$35 subsidy 50%	70	50%	
Student Hotel 50% subsidy 2 rooms	140	50%	
Director Hotel	140	0	
Sheet Music 50% subsidy	30	50%	
Fuel	30	0	
Castone A Cappella Group			450
Sheet Music	200	0	
Performance Tech, Misc Equip	150	0	
In-school Clinicians/Audition Judges	100	0	
Academic Supplements			2575
Sheet Music	1500	FS	
Instructional materials, software	300	FS	
Music Folders	175	FS	
Choral Clinicians	600	FS	
Misc			2550
Piano tuning, regulation and maintenance	800	FS	
Misc. technology equipment/sound, recordable medi	400	FS	
Outfit Costs: Chamber Vests, Mixed Chorus outfits, e	150	FS	
Student T-Shirts (funded by FairShare)	1200	FS	
Financial Aid/Fundraising Supplement			0
Benevolence: Outfits, etc.	500		
Benevolence: Field Trip Support	1000		
			19827